

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
1	Agriculture, Rural Development, Food and Drug Administration, and Related Agencies					
2	Agriculture Buildings and Facilities and Rental Payments	Unknown	Unknown	\$0.0	\$0.0	U
3	Agricultural Research Service Building and Facilities	Unknown	Unknown	0.0	0.0	D
4	Rural Housing Services - Rural Community Facilities Program	Unknown	Unknown	0.0	0.0	D
5	Rural Housing Loan Programs	0.0	0.0	0.0	0.0	U
6	Natural Resources Conservation Service -- watershed improvements, flood control, conservation easements, etc.	0.0	0.0	0.0	0.0	U
7	WIC Increase The USDA has received \$500 million for the WIC program, \$400 million is to go to the Secretary of Agriculture to be placed in the contingency reserve fund and used as deemed necessary. The remaining \$100 million is to go to states as a formula grant for implementing or upgrading management information systems.	0.0	Unknown	0.0	0.0	S
8	Prevention and Wellness Fund - Provides \$1 billion in to states to provide additional funding for several health related prevention programs.	0.0	0.0	0.0	0.0	S
9	Commodity Assistance Program - Additional funding for the Emergency Food Assistance Program	9.3	9.3	0.0	0.0	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
10	Supplemental Nutrition Assistance Program - Not later than 60 days after enactment, administrative funding for costs associated with increased Food Stamps caseloads will be increased for each of the FFYs 2009 and 2010. 75% of the amount for each year allocated will be based on each state's share of the national caseload for the most recent 12-month period for which data is available, adjusted for participation in disaster programs.	11.0	11.3	0.0	0.0	S
11	Increase in the Supplemental Nutrition Assistance Program (Food Stamps Program) Benefits - Food Stamp benefit amounts would be increased by 13.6 percent through FFY 2010.	140.0	560.0	0.0	0.0	D
12	National Oceanic and Atmospheric Administration habitat restoration - \$230 million is available in nationwide competitive grants.	0.0	0.0	0.0	0.0	U
13	Army Corps of Engineers - for environment restoration, flood protection, hydropower, navigation - all administered by the Corps.	0.0	0.0	0.0	0.0	U
14	U.S. Bureau of Reclamation - for reliable drinking water to rural areas and to ensure adequate water supplies in Western areas impacted by drought.	0.0	0.0	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
15	Department of Energy Weatherization Assistance Program - Funds would be distributed to states through the existing formula to provide additional free installation of weatherization measures that increase the energy efficiency of dwellings occupied by low-income persons. The program focuses on elderly residents, individuals with disabilities, and families with young children. Under the stimulus package, client eligibility would be increased to 200 percent of the federal poverty level, and the per dwelling assistance level would be increased from \$2,500 to \$6,500.	94.5	0.0	0.0	0.0	S
16	Homeless Assistance Grants - State and locals can apply.	0.0	44.0	0.0	0.0	S
17	Homeless Assistance Grants - Local share (\$145 million) will go directly to the locals based on HUD formula.	0.0	0.0	0.0	0.0	D
18	Superfund -- clean up of federal hazardous sites.	0.0	0.0	0.0	0.0	U
19	Safe Drinking water Revolving Fund - provides \$160 million for drinking water infrastructure.	Unknown	Unknown	0.0	0.0	S
20	Clean Water State Revolving Loan Fund -- to help communities upgrade wastewater treatment systems	0.0	284.6	0.0	0.0	S
21	Brownfield cleanup of hazardous waste sites - \$100 million is available in competitive nationwide grants.	0.0	0.0	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
22	Healthcare Workforce Development: \$500,000,000 to address health professions workforce shortages, of which \$75,000,000 for the National Health Service Corps shall remain available through September 30, 2011. Funds may be used to provide scholarships, loan repayment, and grants to training programs for equipment as authorized in the PHS Act, and grants authorized in sections 330L, 747, 767 and 768 of the PHS Act: Twenty percent of the funds allocated to the National Health Corps shall be used for field operations.	0.0	0.0	0.0	0.0	U
23	NATIONAL INSTITUTES OF HEALTH: (1) National Center for Research Resources, University Research Facilities; (2) The National Sciences Foundation: Education & Human Resources; (3) National Sciences Foundation: Research and Related Activities- (1) \$1.0 billion for NIH would provide competitive grants for construction, renovation and repair of existing university research facilities, as authorized under the Public Health Service Act administered by the National Institutes of Health and \$300 million could be used to purchase shared instrumentation and other capital research equipment. (2) The National Sciences Foundation for Education and Human Resources receives \$100 million.(3) Finally, the National Sciences Foundation: Research and Related Activities programs receive \$200 million to be allocated to higher education institutions on a competitive basis.	Unknown	Unknown	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
24	Research - Under Department of Health and Human Services, Office of the Director - Provides funding to support additional scientific research.	Unknown	Unknown	0.0	0.0	U
25	Child Care and Development Block Grant - Increases funds for subsidized child care programs; includes no supplant provision; appears to augment the Discretionary portion of existing grant to states. Unclear whether funds may be used for administration. Targets \$255.186 million for quality improvement of which \$93.587 million is reserved for quality improvement of infant and toddler care. This amount is in addition to the requirement that states use 4 percent of Child Care and Development Funds for quality improvement.	0.0	204.0	0.0	0.0	S
26	Meals on Wheels - would provide additional funding for elderly nutrition services, including the Nutrition Services Incentive Program (NSIP).	6.5	6.5	0.0	0.0	S
27	Senior Community Service Employment Program for Older Americans (SCSEP)	2.1	2.1	0.0	0.0	S
28	Vocational Rehab Services - Additional funds would be provided to assist individuals with significant physical or mental disabilities to obtain competitive employment in integrated work settings. The additional funds provided in the stimulus plan would not require the typical 21.3 percent state match.	28.3	28.3	0.0	0.0	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
29	State Grants - Independent Living Centers - Services provided to consumers pursuant to Parts B & C of the Rehabilitation Act are intended to help states comply with the Olmstead decision--requiring services for persons with disabilities to be delivered in a manner enabling people to live independently in their communities.	12.1	0.0	0.0	0.0	S,D
30	Social Security Administration Provision - Funding would be provided for normal disability case processing activities.	Unknown	Unknown	0.0	0.0	U
31	The National Guard Bureau and the Department of Defense will decide which projects are funded. California National Guard may see funding for several projects across the state creating construction jobs.	0.0	0.0	0.0	0.0	U
32	Energy and Water Development					
33	State Energy Programs -- \$3.4 billion nationally to the SEP.	0.0	239.0	0.0	0.0	S
34	Rural Energy Assistance - supports a variety of renewable energy development projects in rural areas.	0.0	0.0	0.0	0.0	U
35	Smart Grid -- For research and development of smart grid technologies.	0.0	0.0	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
36	Bonneville and Western Power Administration - increased borrowing authority for new construction and upgrading of electric power transmission lines and related facilities.	0.0	0.0	0.0	0.0	U
37	GSA Federal Buildings and Vehicle Fleet -- energy efficiency upgrades for ready-to-go building projects and fleet upgrades..	0.0	0.0	0.0	0.0	U
38	Renewable Energy Loan Guarantees -- for loans and renewable power generation and transmission projects.	0.0	0.0	0.0	0.0	U
39	Clean Fossil Energy -- carbon capture and sequestration technology projects.	0.0	0.0	0.0	0.0	U
40	Energy Efficiency and Renewable Energy Research and Advanced Battery Research	0.0	0.0	0.0	0.0	U
41	Energy Efficiency and Conservation Block Grant Program	0.0	56.0	0.0	0.0	S
42	Departments of Labor, Health and Human Services, and Education, and Related Agencies					

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
43	Titles V, VII, IX (Title VII - "School Improvement Programs"-- McKinney-Vento Homeless; Title V - Innovation and Improvement; Title IX - "Impact Aid") - provides \$370 million on a nationwide basis. Title VII funds (\$70 million) to be awarded on formula basis. Title V funds (\$200 million) to be awarded as competitive grants to LEAs to develop and implement performance-based teacher and principal compensation systems in high-need schools. Title IX (\$100 million) requires 40% of the funding to be distributed on a formula basis and the balance of 60% to be awarded on a competitive basis.	11.2	26.5	0.0	0.0	S
44	Statewide Data Systems - provides \$250 million nationwide to be awarded as competitive grants to states for the design, development, and implementation of statewide longitudinal data systems to accurately manage and analyze individual student data. Up to \$5 million may be used for state data coordinators and for awards to public and private organizations or agencies to improve data coordination.	0.0	Unknown	0.0	0.0	S
45	Teacher Quality Enhancement - Provides \$100 million nationwide. These are intended to provide Teacher Quality Enhancement Grants to improve teacher preparation and recruitment.	0.0	10.2	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
46	Title IV, Part A (Higher Education Act) "Pell Grants" - Provides additional funding to increase the Pell Grant by \$500 in 2009-10 and to retire prior-year shortfalls. Including the mandatory \$490 increase, the maximum would be \$5,350 in 2009-10.	0.0	755.3	0.0	0.0	D
47	Tax Credit Bonds for Schools - Allows States or local entities to issue tax credit bonds to fund school construction, rehabilitation, repair, or site acquisition. Tax credit bonds are bonds where the interest is paid by the federal government in the form of a tax credit and the principal is paid by the issuing entity. Half of the bond fund issuances will occur in FY 2009 and the remainder in FY 2010. The State will be allocated an amount proportional to ESEA section 1124. The State will then allocate approximately 40% of the bonding capacity to large LEAs (those LEAs in the state that are among the 100 largest LEAs in nation or are one of 25 designated by the US Secretary of Education) in the state pursuant to data from the most recent fiscal year.	1,122.0	1,122.0	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
48	Title I--Grants to LEAs and School Improvement (Targeted Grant, Finance Incentive Grant, and School Improvement Grant) - provides \$13 billion nationwide, the Targeted Grant and Finance Incentive Grant allocated based on the Title I formula. The Targeted Grant also requires the state to provide a 90% fiscal effort of the second year preceding the current year to receive the federal funds. School Improvement Grant provide between \$50k and \$500k per school, renewable for up to 2 additional 1 year periods / LEAs shall use no less than 15% of fund for activities serving Title I children.	510.0	816.0	0.0	0.0	S
49	Title II--Education Technology - Provides \$650 million on a nationwide basis. Title II funds to be awarded on formula basis.	0.0	70.8	0.0	0.0	S
50	IDEA--Part B - Special Education Grants - provides \$11.3 billion nationwide, the funds are awarded on a formula basis and require the same maintenance effort as prescribed for the base program funding levels.	613.4	613.5	0.0	0.0	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
51	State Fiscal Stabilization Fund--State Allocations--Restoration of K-12 & CSU/UC - This reflects the 81.8% portion of State Allocations that must be used for K-12, HIED, and early childhood development as applicable. (A) Use first to restore to greater of 2008 or 2009 state funding levels for both: (a) K-12, though the state apportionment formula and any equity adjustments enacted prior to 10/1/08, and (b) HIED segments, excluding tuition and fees; (B) If insufficient to fully restore, requires funds to be prorated proportionally to K-12 and HIED; (C) Defines fiscal year according to definition under state law; (D) If funds exceed restoration amounts, sub grants to be made proportionally to K-12 schools based on Title I share. Note: No attempt is made here to split between K-12 and HIED. Requires a maintenance of effort for both K-12 and Higher Education at or above the 2006 FY level.	3,314.6	1,632.6	0.0	0.0	S
52	State Fiscal Stabilization Fund--State Allocations-Governor's Discretionary Amount --The Governor shall use 18.2 % of State Allocations for public safety and other government services which may include assistance to K-12 and Higher Education.	726.8	358.0	0.0	1,084.8	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
53	State Fiscal Stabilization Fund--Innovation Fund (also known as "Invest in What Works and Innovation") - Competitive awards to LEAs that have significantly closed the achievement gap, exceeded state annual measurable objectives for 2 or more consecutive years, made significant progress in other areas (graduation rates and placement of quality teachers and leaders), and demonstrated successful public-private partnerships with private matching funds.	0.0	Unknown	0.0	0.0	D
54	State Fiscal Stabilization Fund--Incentive Grants (also known as "Race to the Top") - Grant application based on state's progress and need for assistance in meeting application assurances relating to teacher quality, collection and use of data, standards and assessments, and struggling schools. At least 50% of award must be sub granted to LEAs based on share of Title I funds.	0.0	Unknown	0.0	0.0	S
55	Head Start - Provides comprehensive child development services to economically disadvantaged children and families, with a special focus on helping preschoolers develop the early reading and math skills for academic success.	0.0	102.0	0.0	0.0	D
56	Early Head Start Funds - Provides comprehensive child development services for children birth to 3 years of age. Up to 10% for training and technical assistance, and up to 3% for monitoring are available.	0.0	112.2	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
57	Title IV, Part C (Higher Education Act) "Work-Study" - Provides additional funding to increase the number of students working in local communities. Work-Study funds are provided to colleges to support eligible undergraduate and graduate students who work while in school, and must be matched with 25 percent non-federal funds.	0.0	20.7	0.0	0.0	D
58	National School Lunch Program Equipment - Funds to be provided to states administering a school lunch program in a manner proportional with each states administrative expense allocation.	0.0	10.2	0.0	0.0	S
59	IDEA--EHA B Preschool - The funds are awarded on a formula basis and require the same maintenance effort as prescribed for the base program funding levels.	20.5	20.5	0.0	0.0	S
60	IDEA--Part C - SPED Infants and Toddlers - The funds are awarded on a formula basis and require the same maintenance effort as prescribed for the base program funding levels.	28.2	28.3	0.0	0.0	S
61	Transportation, Housing and Urban Development, and Related Agencies					
62	Amtrak - \$1.3B available nationwide on competitive basis \$850M for Amtrak capital grants. \$450M for security upgrades.	0.0	Unknown	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
63	Public Housing Capital Fund -- repair and modernization of public housing.	0.0	0.0	0.0	0.0	U
64	Neighborhood Stabilization -- to help communities purchase and rehabilitate foreclosed and vacant properties.	0.0	0.0	0.0	0.0	U
65	Section 8 Rental Assistance & Energy Efficiency	0.0	0.0	0.0	0.0	D
66	Community Development Block Grant - State and Locals can apply.	0.0	11.0	0.0	0.0	S
67	Community Development Block Grant - The local's share (\$112 million) will go directly to the locals based on HUD formula.	0.0	0.0	0.0	0.0	D
68	Highways, Roads and Bridges - \$2.6B total, \$1.72B to state, \$771 million to locals, \$77.1 million for bicycle lanes, landscaping et al. State has 120 days to obligate the first 50 percent of its funds and one year after apportionment to obligate the remainder.	0.0	780.0	0.0	0.0	S
69	Transit - state's share is \$1.07B, distributed largely according to current formulas, directly to local agencies, but overseen by Caltrans. \$968M according to urban formula, \$33.9M under rural, and \$66.2M for fixed-guideway modernization.	0.0	Unknown	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
70	Competitive Grants for Transportation - \$1.5B available nationwide on competitive basis at discretion of US DOT. State and locals can apply, CA share unknown, but maximum individual grant is \$300M and minimum is \$20M. No state may get more than 20 percent of total.	0.0	Unknown	0.0	0.0	U
71	High Speed Rail and Intercity Rail - \$8B available nationwide on competitive basis, at discretion of the Federal Rail Administration (FRA). Priority is given to high-speed rail projects. FRA to complete project selection criteria/guidelines by June 2009. Funding may be obligated through the end of FY2012.	0.0	Unknown	0.0	0.0	S
72	Aviation - \$1.3B available nationwide on competitive basis for airport improvement projects that will improve safety and reduce congestion. California is eligible for funding, but distribution is discretionary through the FAA Grants in Aid program.	0.0	Unknown	0.0	0.0	U
73	Border Ports of Entry -- GSA and Border Patrol land ports of entry to improve border security, improve trade and travel and reduce wait times	Unknown	Unknown	0.0	0.0	U
74	Small Shipyards -- Maritime Administration will use these funds for small shipyards	Unknown	Unknown	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
75	Rural Water and Waste Disposal - grants and loans to help communities fund drinking water and wastewater treatment facilities.	0.0	0.0	0.0	0.0	U
76	Public Lands -- improvements to visitor facilities, building preservation, road and trail restoration, rehabilitation of abandoned mines and oil fields and environmental cleanups.	0.0	0.0	0.0	0.0	U
77	Environmental Cleanup of Former Weapons and Energy Research Sites -- Objective is to reduce the footprint of existing cleanups and get sites ready for alternative uses sooner, which is expected to save money over the long run and return properties to productive economic use.	0.0	0.0	0.0	0.0	U
78	Environmental Cleanups -- enforcement and cleanup of petroleum leaks from underground storage tanks.	0.0	16-20	0.0	0.0	U
79	Bureau of Indian Affairs -- backlog of projects for schools dam, roads, etc.	0.0	0.0	0.0	0.0	U
80	Wildfire Mitigation and Suppression -- fuels removal, etc.	0.0	23.0	0.0	0.0	S
81	Competitive grants for workers	Unknown	Unknown	0.0	0.0	U
82	National Emergency Grants	Unknown	Unknown	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
83	Federal Funding for Extended Unemployment (Fed-Ed) program.	885.3	2,225.5	0.0	0.0	S
84	Transportation electrification - These competitive grants could be used for a variety of infrastructure electrification efforts.	Unknown	Unknown	0.0	0.0	U
85	Diesel Emissions Reduction Act -- For diesel truck and equipment owners to retrofit or replace equipment.	0.0	1.7	0.0	0.0	S
86	Clean Cities -- acquisition of alternative fuel or fuel-cell vehicles.	Unknown	Unknown	0.0	0.0	U
87	Health Information Technology					
88	Healthy Homes and Lead Hazard Control - Funds shall be awarded first to applicant jurisdictions which had applied under the Lead-Based Paint Hazard Control Grant Program Notice of Funding Availability for fiscal year 2008, and were found in the application review to be qualified for award, but were not awarded because of funding limitations. Remaining funds shall be added to the amount of funds to be awarded under the Lead Hazard Reduction Program Notices of Funding Availability for fiscal year 2009.	Unknown	Unknown	0.0	0.0	U
89	GSE Loan Limits - maintain current \$730K limit for one more year in high cost areas.	0.0	0.0	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
90	"HITECH ACT" Health Information Technology for Economic and Clinical Health Act - Invests in health information technology (HIT) infrastructure and Medicare and Medicaid incentives to encourage providers to use HIT and electronic health information exchange.	0.0	0.0	0.0	0.0	S, D
91	Community Health Centers (CHCs) - HHS receives \$2 billion for federally qualified health centers (FQHCs), primarily CHCs, including \$1.5 billion for construction, modernization and health information technology improvements and \$500 million for FQHC grant funding for services and operations.	Unknown	Unknown	0.0	0.0	D
92	Tax Provisions					
93	Trade Adjustment Assistance	Unknown	Unknown	0.0	0.0	S
94	COBRA -- temporary expansion of COBRA health insurance benefits to workers involuntarily separated from employment that provided health insurance benefits. The federal government would subsidize a share of the premium costs for those affected.	Unknown	Unknown	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
95	Earned Income Tax Credit (EITC) - The stimulus bill increases the earned income tax credit, for tax years 2009 and 2010, to forty-five percent (from 40 percent) of the family's first \$12,750 of earned income for families with three or more children and would increase the beginning point of the phase-out range for all married couples filing a joint return (regardless of the number of children) by \$1,880.	Unknown	Unknown	0.0	0.0	U
96	Extension of Qualified Individual (QI) Program - Extends program one year through December 31, 2010. Qualified individuals have incomes that is between 120 and 135 percent of the federal poverty level and are not otherwise eligible for Medicaid. The QI program is currently slated to end December 2009. This provision would provide additional funding available January 1, 2010 thru December 31, 2010.	Unknown	Unknown	0.0	0.0	U
97	Tax Credit Allocation Committee: (HOME Investment Partnership) Tax Credit Assistance Program Formula Grant to be distributed competitively to Low Income Housing Tax Credit Projects to build and rehabilitate low-income housing using green technologies. 75% of funds must be committed by 2/17/2010.	0.0	325.9	0.0	0.0	D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
98	Tax Credit Allocation Committee: Through the Tax Credit Exchange Program, the state can exchange up to 40% of its 2009 Low Income Housing Tax Credits and prior year returned credits for a federal cash grant worth 85% of the exchanged credits.	0.0	287.0	0.0	0.0	U
99	Assistance for Unemployed Workers and Struggling Families					
100	Workforce Investment Act: Dislocated Workers -- temporary funding increase	188.6	33.3	0.0	0.0	S
101	Workforce Investment Act: Youth Services -- temporary funding increase, intended to create summer employment opportunities for youth.	158.6	28.0	0.0	0.0	S
102	Workforce Investment Act: Adult Work Services -- temporary funding increase	68.1	12.0	0.0	0.0	S
103	Unemployment Insurance Reforms -- There is a proposal that offers states up to \$7 billion in enhanced financing for reforming their UI systems.	0.0	0.0	0.0	0.0	S
104	State UI Administration	20.3	40.0	0.0	0.0	S
105	Emergency Unemployment Compensation -- extends the current EUC end date from March 31, 2009 to December 31, 2009.	693.0	1,407.0	0.0	0.0	S
106	Waive Interest Expense on UI Trust Fund Borrowing	0.0	20.2	0.0	0.0	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
107	Employment Services -- used to match unemployed individuals to job openings through state employment service agencies and allow states to provide customized services.	0.0	45.5	0.0	0.0	S
108	\$25 per week more for UI claimants -- a temporary increase in weekly benefits.	480.0	720.0	0.0	0.0	S
109	TANF Contingency Fund - would provide additional funds for FFY 2009 and 2010 to states with 1) caseload increases, 2) increased expenditures for non-recurring short term benefits, and/or 3) increased expenditures for subsidized employment.	120.8	236.9	120.8	236.9	S
110	Child Support Incentives - Adds federal incentive funds for states to collect support owed to families and removes the prohibition on using incentive funds to match federal funds for two years.	20.4	27.7	20.4	27.7	S
111	Special Credit for Certain Government Retirees - Provides a tax credit of \$250 for individuals (\$500 for a joint return where both spouses are eligible individuals) for the first taxable year beginning in 2009.	0.0	0.0	0.0	0.0	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
112	One-Time Emergency Payment - Provides a one-time emergency payment of \$250 to Supplemental Security Income (SSI) recipients (except those residing in Medicaid institutions), Social Security recipients, Railroad Retirement recipients, and veterans compensation or pension recipients. An estimated \$1.2B would be paid directly to Social Security beneficiaries, \$8M to Railroad Retirement recipients, \$262M to SSI recipients, and \$74M to recipients of veterans benefits in CA.	1,544.5	0.0	0.0	0.0	D
113	Temporary Assistance for States With Advances (Waive Interest Expense on UI Trust Fund Borrowing)	0.0	20.2	0.0	0.0	S
114	Medicare and Medicaid Health Information Technology; Miscellaneous Medicare Provisions					
115	Temporary Increase of Medicaid FMAP - The across-the-board increase in FMAP would be 6.2 percentage points. The reductions in state share for states with increases in unemployment rates would be 5.5%, 8.5%, and 11.5%. These percent reductions would be applied against the state share after the hold harmless reduction and after an across-the board increase of 3.1 percentage points. California would receive a 11.59 percent FMAP increase; 6.2% general increase + an increase for unemployment.	3,259.9	4,469.9	2,767.9	3,820.9	S, D

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
116	Prompt Payment Requirements for SNFs - Temporarily extends federal mandate requirements for prompt payments to nursing facilities. Currently payments to nursing facilities can be part of payment holds/delays and are paid from the loan during 'no budget' periods.	n/a	n/a	n/a	n/a	U
117	Tribal Technical Advisory Group - requires the establishment of a Tribal Technical Advisory Group to obtain advice regarding Medicaid law and its effects on Indian Health Programs and Urban Indian Organizations. This provision would require California to seek a state plan amendment (SPA) to include this provision. The SPA would include the requirement to seek advice prior to any SPAs, waiver requests, and demonstration project proposals likely to impact Indians, Indian Health Programs or Urban Indian Organizations.	n/a	n/a	n/a	n/a	U
118	Adds new provisions which prohibits enrollment fees, premiums and cost sharing provisions such as deductibles and co-payments upon Indians who receive Medicaid covered services directly from Indian Health Services, an Indian Tribe, Tribal Organization, or Urban Indian Organization, or through referral under contract health services.	n/a	n/a	n/a	n/a	U
119	SCHIP Reauthorization					

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
120	Legal Immigrants - Gives states the option to claim FFP for full scope coverage of legal immigrant children and pregnant women in both Medicaid and SCHIP by eliminating the requirement that they have resided in the United States for at least 5 years (the 5-year bar). California currently covers legal immigrants for full scope Medi-Cal and the Healthy Families Program as a state-only expense.	0.0	10.0	0.0	10.0	S
121	State Fiscal Relief					
122	Temporary Increase in FMAP for IV-E - This proposal would increase the FMAP by 6.2 percent for Adoption and Foster Care Assistance from Oct 1,2008 - Dec 31, 2010.	51.5	74.3	31.2	44.9	S,D
123	Temporary Increase in Disproportionate Share Hospital Funding - Private hospitals, upon certification of expenditures, may drawn down additional federal funding (approx. \$27 million per year of eligibility) which will result in a General Fund increase. Current law requires an increase in state payments by the same amount of additional federal funds (based on methodology in the hospital financing waiver).	Unknown	Unknown	0.0	0.0	S

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
124	Community Services Block Grant - Funds would be directed to eligible community action agencies and expected to remain available until September 30, 2010. Under the stimulus package, at least 5% of a state's allocation shall be dedicated for activities relating to the identification and enrollment of eligible individuals and families in federal, state and local benefit programs. Nationally, \$1B would be provided in FFY 2009.	90.0	0.0	0.0	0.0	S
125	Transitional Medical Assistance (TMA) Extends program until 12/31/2010. States have options: to change the initial 6 months to 12 months and waive the requirement that beneficiaries have to have received Medicaid in at least 3 of the last 6 months period to qualify.	n/a	n/a	n/a	n/a	U
126	Rules Applicable under Medicaid and CHIP to Managed Care Entities with Respect to Indian Enrollees, Indian Health Care Providers and Indian Managed Care Entities (MCE) : - requires Indians enrolled in a non-Indian Medicaid MCE with an Indian provider participating as a primary care provider within the plan network be allowed to choose the Indian provider as the primary care provider when the Indian is otherwise eligible to receive services from the provider and the Indian provider has the capacity to provide the primary care services.	n/a	n/a	n/a	n/a	U

Federal Funds*
Department of Finance's Final Estimate of General Fund Offset

	Title and Description	Totals		General Fund Offset		SDU**
		2008-2009 & Prior	2009-2010	2008-2009 & Prior	2009-2010	
127	Eligibility Determinations under Medicaid and CHIP for Indians - exempts the following 4 classes of property from resources in determining Medicaid Eligibility Determinations under Medicaid and CHIP for Indians - exempts the following 4 classes of property from resources in determining Medicaid eligibility.	n/a	n/a	n/a	n/a	U
128	State and Local Law Enforcement -- funds are proposed for additional grants for COPS (\$1 billion) and Byrne Criminal Justice Assistance Grant (\$3 billion) programs.	Unknown	Unknown	0.0	0.0	S,D
129	Broadband Technology Opportunities Program					
130	Broadband Deployment --Half of the funding is directed to rural areas through the Rural Utilities Services, remainder is directed to underserved and unserved areas to be defined by the FCC.	unknown	Unknown	0.0	0.0	U
131	National Endowment for the Arts	0.5	0.0	0.0	0.0	S
	Total	\$14,232.0	\$17,943.0	\$2,940.3	\$5,225.2	
	Two-Year Total		\$32,175.0		\$8,165.5	
	* Based on the latest information provided by the federal government.					
	** S = Federal Stimulus Funds will pass through state funds					
	D = Federal Stimulus Funds will go directly to non state entities (e.g., counties, schools, etc.).					
	U = Flow of the Federal Stimulus money is unknown.					